



THE STATES assembled on Tuesday,  
29th November, 1983 at 10.15 a.m.  
under the Presidency of the Bailiff,  
Sir Frank Ereaut.

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His Excellency the Lieutenant Governor, General Sir Peter  
Whiteley, G.C.B., O.B.E., was present.

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All members were present with the exception of –

Jack Roche, Deputy of St. Saviour – out of the Island.

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Prayers.

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**Subordinate legislation tabled.**

The following enactment was laid before the States, namely –

Pilotage (Dues) (Amendment No. 7) (Jersey) Order,  
1983. R & O 7237.

**Cancer Diagnostic and Treatment Services: report. R.C.24.**

The Public Health Committee by Act dated 21st November,  
1983, presented to the States a Report on Cancer Diagnostic and  
Treatment Services.

THE STATES ordered that the said Report be printed and  
distributed.

**Island Plan – In-Committee debate: recording.**

THE STATES acceded to the request of the President of the  
Island Development Committee that the debate on the Island Plan  
in a Committee of the Whole House be recorded on tape for the use  
of the Committee and its advisers only.

**Public Safety Zone: compensation on sale of properties.  
P.70/83.**

THE STATES acceded to the request of Deputy Michael Walter Bonn of St. Peter that the Proposition regarding compensation on the sale of properties in the Public Safety Zone (lodged on 17th May, 1983 and referred to the Island Development Committee and the Harbours and Airport Committee) be deferred from 13th December, 1983 to a later date.

**Budget 1984.**

THE STATES commenced the consideration of the Budget for the financial year commencing 1st January, 1984, which in accordance with Article 16 of the Public Finances (Administration) (Jersey) Law, 1967, had been presented to the Assembly on 15th November, 1983, by the Finance and Economics Committee and comprised –

- (i) the estimate of the revenue expenditure and of the income of the Committees of the States;
- (ii) the estimate of the transactions of the Capital Fund;  
and
- (iii) the Report of the Finance and Economics Committee thereon.

THE STATES, having considered the estimates of the revenue expenditure and of the income of the various Committees, decided to allow the said estimates a detailed in the undermentioned pages of the Budget as follows –

Finance and Economics Committee – Pages 2, 3, 4, 5, 6, 7, 8, 9, 10 and 11.

Defence Committee – Pages 12, 13, 14 and 15.

Public Works Committee – Pages 16, 17, 18, 19, 20 and 21.

Education Committee – Pages 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32 and 33.

Public Health Committee – Pages 34, 35, 36, 37, 38, 39, 40 and 41.

Resources Recovery Board – Pages 42 and 43.

Agriculture and Fisheries Committee – Pages 44, 45, 46 and 47.

Tourism Committee – Pages 46 and 47.

Etat Civil Committee – Pages 48 and 49.

Social Security Committee – Pages 48 and 49.

Cottage Homes Committee – Pages 48 and 49.

Establishment Committee – Pages 50 and 51.

Island Development Committee – Pages 50 and 51.

Elizabeth House Committee – Pages 52 and 53.

Housing Committee – Pages 52 and 53.

Prison Board – Pages 54 and 55.

Constitution Committee – Pages 54 and 55.

Fort Regent Development Committee – Pages 56 and 57.

Gambling Control Committee – Pages 58 and 59.

Legislation Committee – Pages 58 and 59.

Overseas Aid Committee – Pages 58 and 59.

Broadcasting Committee – Pages 58 and 59.

Industrial Relations Committee – Pages 58 and 59.

Harbours and Airport Committee – La Collette Reclamation Scheme – Pages 58 and 59.

Policy Advisory Committee – Pages 58 and 59.

Land Reclamation Committee – Pages 58 and 59.

TRADING COMMITTEES.

Harbours and Airport Committee – Pages 60 and 61.

Telecommunications Board – Pages 60 and 61.

Committee for Postal Administration – Pages 60 and 61.

The States, referring to the summary of income and revenue expenditure appearing on page 69 agreed the total revenue expenditure in the sum of £126,041,150 the total income from Committees in the sum of £62,666,500 and the amounts to be transferred to the General Reserve and Accumulated Reserve in the sums of £5,730,000 and £2,000,000 respectively.

THE STATES noted that on the basis of levels of taxation currently in force the surplus on the Revenue Account to be transferred to the Capital Fund amounted to £13,770,200.

Having allowed for a balance of £9,319,400 to be brought forward at 1st January, 1984, and taking into account the capital repayments of £5,370,000 the States noted that there would be available in the Capital Fund the sum of £28,459,600. The States then proceeded to consider the estimates of Capital Expenditure recommended by the Finance and Economics Committee on pages 62, 63 and 64 of the Budget and –

NON TRADING COMMITTEES.

The estimate of the capital expenditure of the Defence Committee appearing on page 62 of the Budget was allowed.

THE STATES adjourned at 7.35 p.m. until 30th November, 1983.

**E.J.M. POTTER,**

*Greffier of the States.*